The following list of services represents a best effort on the part of the CO[...]
subcontractors to identify and price activities which may be encountered at any of the sit[...]
is provided as an optional price schedule available to both the Department of Socia[...]
agencies to expedite the implementation process. The site survey will clearly list the a[...]
and will be summarized by invoice item number and detailed line item within the items. Si[...]
survey by both the authorized site representative and the authorized CONNECTIONS project [...]
constitute agreement to provide the services.

ADDITIONAL SERVICES SCHEDULE
UNIT LABOR & MATERIAL PRICE

DESCRIPTION	UNIT	NON-UNION	CWA	IBEW
STATION CABLE (Based upon 150' cable run)				
4 PR PLENUM CAT.5 STATION CABLE	EA	$ 210.00	$24[	
VERIFICATION CABLE ONLY	EA	$ 112.50	$12[	
PURGE EXISTING DATA CABLES	EA	$ 77.00	$ 9[	
RETERMINATE EXISTING CABLE	EA	$ 19.50	$ 2[	
Hardware Components (Priced to provide labor and materials)				
Provide and install 16 Port Siemons Patch Panel	EA	$ 230.00	$ 2[	
Provide and install 24 Port Siemons Patch Panel	EA	$ 214.29	$ 2[	
Provide and install 48 Port Siemons Patch Panel	EA	$ 400.00	$ 4[	
Provide and install 96 Port Siemons Patch Panel	EA	$ 760.00	$ 7[	
Provide and install 24 Port Wall Bracket	EA	$ 85.00	$ [	
Provide and install 48 Port Wall Bracket	EA	$ 90.00	$ 1[	
Provide and install 96 Port Wall Bracket	EA	$ 140.00	$ 1[	
Provide and install 7 ft Freestanding Relay Rack	EA	$ 475.00	$ 5[	
Provide and install each Relay Rack Shelf	EA	$ 125.00	$ 1[	
Provide and install Rack Ground Kit				
to include #6 Ground Wire	EA	$ 50.00	$ [	
ST Fiber Jumpers - 1 meter	EA	$ 58.00	$ [	
ST Fiber Jumpers - 3 meter	EA	$ 69.00	$ [	
ST Fiber Jumpers - 5 meter	EA	$ 73.00	$ [	
72 Port LIU	EA	$ 652.50	$ 7[	
Hardware Components (Priced to provide material only):				
Provide 3' Patch Cord	EA	$ 4.25	$	
Provide 5' Patch Cord	EA	$ 4.30	$	
Provide 7' Patch Cord	EA	$ 5.00	$	
Provide 14' Patch Cord	EA	$ 7.00	$	
ADDITIONAL WORK REQUIRED PRICED TO PROVIDE LABOR AND MATERIALS:				
3/4" EMT Conduit	FT	$ 4.50	$	
1 1/2" EMT Conduit	FT	$ 8.00	$	
2" EMT Conduit	FT	$ 11.00	$	
3" EMT Conduit	FT	$ 18.00	$	
4" EMT Conduit	FT	$ 24.00	$	
Wiremold 2700 Series	FT	$ 10.75	$	
Wiremold 2800 Series	FT	$ 11.30	$	
Wiremold 2900 Series	FT	$ 11.75	$	
Floor Molding	FT	$ 12.70	$	
Telepole	EA	$ 215.50	$	

DESCRIPTION	UNIT	ADDITIONAL SERVICES SCHEDULE PRICE

Electrical Analysis Pricing

Building Service Analysis:

Category "A" buildings not more than 7 stories with floor area not more than 5,000 sq. ft. per floor	BUILDING	$5141.00
Category "B" buildings not more than 15 stories with floor area not more than 7,500 sq. ft. per floor	BUILDING	$7007.00
Category "C" buildings not more than 20 stories with floor area not more than 10,000 sq. ft. per floor	BUILDING	$8994.00

Electrical Floor Analysis:

Category "A" buildings not more than 7 stories with floor area not more than 5,000 sq. ft. per floor	FLOOR	$1228.00
Category "B" buildings not more than 15 stories with floor area not more than 7,500 sq. ft. per floor	FLOOR	$1695.00
Category "C" buildings not more than 20 stories with floor area not more than 10,000 sq. ft. per floor	FLOOR	$2044.00

| Receptical Analysis | RECEPTICAL | $ 178.00 |

Description	Hardware Unit Price	Software Unit Price	Cable Drop DC Services and Installation	

Desktops*

Description	Hardware Unit Price	Software Unit Price	Cable Drop DC Services and Installation	
DW4 Desktop Workstation – 166MHz	$ 1,984.18	$ 431.38	$ 348.23	Pu:
DW4A Desktop Workstation – 166MHz	$ 2,275.48	$ 431.38	$ 348.23	
DW5 CIAB Desktop Workstation – 166 MHz	$ 2,073.71	$ 431.38	$ 348.23	
PW1 Portable Workstation	$ 4,193.75	$ 436.80	$ 138.17	

Software

Description	Hardware Unit Price	Software Unit Price
MSOffice 95 without MSACCESS	N/A	$ 431.38
Professional MSOffice 95 with MSACCESS	N/A	$ 485.59

Servers

Description	Hardware Unit Price	Software Unit Price	Cable Drop DC Services and Installation
CCSM2 – CC Sysyems Mgmt Server 166 MHz	$ 2,564.48	$ 808.73	$ 363.57
CCX1 – CC OA/Exchange Server	$11,700.83	$2,818.57	$ 363.57
CCY1 – CC OA Server	$10,520.93	$1,019.03	$ 363.57
CCY2 – CC Exchange Server	$11,904.69	$2,446.96	$ 363.57
CCZ1 – CC OA Server	$11,700.28	$1,019.03	$ 363.57
CCZ2 – CC Exchange Server	$13,317.74	$2,446.96	$ 363.57
CENTMAILX – Cent Exch Mail Hub 200 MHz	$23,023.17	$2,446.96	$ 363.57
CENTSMS2X – Cent SMS Server – SMS 1.2	$27,531.87	$1,254.59	$ 363.57
CENTSMS3X – Cent SMS SQL/Server SMS 1.2	$23,542.74	$1,430.09	$ 363.57
CENTWF1 Central WinFrame Server	$11,474.65	$ 932.94	$ 363.57
CCA1 to CCB1 Upgrade – parts only	$ 1,376.98	N/A	N/A
CCA1 to CCC1 Upgrade – parts only	$ 1,234.85	N/A	N/A
CCA1 to CCD1 Upgrade – parts only	$ 1,587.08	N/A	N/A
CCA1 to CCE1 Upgrade – parts only	$ 1,655.05	N/A	N/A
CCB1 to CCC1 Upgrade – parts only	$ 352.23	N/A	N/A
CCB1 to CCD1 Upgrade – parts only	$ 438.74	N/A	N/A
CCB1 to CCE1 Upgrade – parts only	$ 420.20	N/A	N/A
CCC1 to CCD1 Upgrade – parts only	$ 142.13	N/A	N/A
CCC1 to CCE1 Upgrade – parts only	$ 1,154.52	N/A	N/A
CCC2 to CCD2 Upgrade – parts only	$ 676.64	N/A	N/A
CCC2 to CCE2 Upgrade – parts only	$ 1,932.09	N/A	N/A
CCD1 to CCE1 Upgrade – parts only	$ 1,278.11	N/A	N/A
CCD2 to CCE2 Upgrade – parts only	$ 1,932.09	N/A	N/A
Hub 1	$ 548.91	N/A	$ 105.10
Hub 2	$ 863.93	N/A	$ 105.10
SW1 – 100BaseT Switch	$ 3,080.38	N/A	$ 105.10
SW2 – 100BaseT Switch	$ 5,719.57	N/A	$ 105.10

Printers

Description	Hardware Unit Price	Software Unit Price	Cable Drop DC Services and Installation
IBM High End Printer	$ 2,729.14	N/A	$ 288.11
IBM Low End Printer	$ 1,356.96	N/A	$ 288.11
HP5 SI Printer	$ 2,652.35	N/A	$ 288.11
HP5 Printer	$ 1,354.27	N/A	$ 288.11
HP Very Low End Printer	$ 281.57	N/A	$ 30.00

*Pricing is based on an IBM configuration and is a bundled price for the total configuration

Attachment II
Schedule of Local Options

Schedule B
Workstation Installation Services Price Schedule

The following are the standard installation assumptions:

- Non-Union labor for shipping and installations
- Delivery during normal business hours (nominally 8:00am to 5:00pm weekdays)
- Ground economy shipping with inside storage available up to 72 hours prior to install
- Normal building access such as receiving dock or adjacent building parking
- Elevator access for buildings with two or more floors
- Desktops will be cleaned and ready for install (an area of the desktop adequate to set the unit).
- Network is available for registration or alternate method of confirming acceptance is used.
- Security device connection is not included in install.

Attachment II
Schedule of Local Options

Schedule C
Furniture Installation Services Price Schedule

The following list of services represents a best effort on the part of CONNECTIONS contractor and its subcontractors to identify and price activities which may be encountered at any of the sites. This list of services is provided as an optional price schedule available to both the Department of Social Services and participating agencies to expedite the implementation process. The site survey will clearly list the additional services required and will be summarized by invoice item number and detailed line item within the items. Signature approval of the site survey by both the authorized site representative and the authorized CONNECTIONS project office representative will constitute agreement to provide the services according to the attached price schedule.

    30 inch wide 24 inch deep 30 inch high computer $ 300.00 Per Unit
    table with fully articulating keyboard.
    Delivered and installed.*

    30 inch wide 24 inch deep 30 inch high computer $ 275.00 Per Unit
    table with slideout keyboard tray.
    Delivered and installed."

    30 inch wide 24 inch deep 30 inch high printer $ 255.00 Per Unit
    stand

    Addition to Base Prices:
        Non-Union install (nights and weekends) $ 23.00 Per Unit
        Union Labor installed (straight time) $ 31.50 Per Unit
        Union Labor installed (nights and weekends) $ 40.00 Per Unit
        No Elevator $ 57.00 Per Unit
        No Elevator (Union Labor) $ 71.50 Per Unit
        Just in Time Delivery $ 7.00 Per Unit
        No Dock or adjacent parking $ 5.75 Per Unit
        Move existing furniture $ 8.50 Per Unit
        Delivery Canceled at time of delivery $ 14.50 Per Unit
        Security at high risk sites $ 850.00 Per Shift
        Additional Team manager salary and fixed Exp. $ 850.00 Per Day
        Install security device $ TBD

*Furniture installation prices have the following assumptions:

-   Delivery during normal business hours (nominally 8:00am to 5:00pm weekdays)
-   Ground economy shipping with inside storage available up to 72 hours prior to
    installation
-   Normal building access such as receiving dock or adjacent building parking.
-   Elevator access for buildings with two or more floors
-   Set-up locations will be free of other storage, equipment, or existing
    furniture.
-   Security device is not included in installed cost.

Attachment II
Schedule of Local Options

Schedule D
Burdened Service Rates

The following burdened labor rates can be purchased by the Department or local agencies to provide support for additional services which may be required during the course of performance of this contract. The rates as stated are hourly; however, should an extended service term be requested, the CONNECTIONS contractor will consider the benefits of higher utilization and quote monthly or full time equivalent level of effort.

Project Executive	$ 130.00
Project Manager/Development Manager	$ 115.00
Team Lead/Technical Lead	$ 100.00
Architect	$ 100.00
Sr. Business/Data/Programmer Analyst	$ 100.00
Business/Data/Programmer Analyst	$ 95.00
Program Administrator	$ 80.00
Analyst/Programmer	$ 60.00

Note: These rates are good for 12 months from contract signing.   The CONNECTIONS contractor reserves the right to change these rates without notice after 12 months.