

## OCSE SCHEDULE OF ACTUAL COLLECTIONS &amp; EXPENDITURES – FFY 95

	<u>ADC COLLECTIONS</u>			<u>NADC COLLECTIONS</u>		<u>EXPENDITURES</u>			TOTAL NET IV-D
	RETAINED ADC	REFERRED ADC	RETAINED IV-E	REFERRED IV-E	TOTAL ADC/IV-E	RETAINED NADC	REFERRED NADC	TOTAL NADC	
NYS	185275580	11192872	1847229	241783	198557464	431936095	33684441	465620536	118231907
NYC	89622852	8105837	213104	0	97941793	111261446	10459700	121721146	46015747
ROS	95652728	3087035	1634125	241783	100615671	320674649	23224741	343899390	72216160
Albany	2085617	-2518	1350	0	2084449	9363715	664751	10028466	2213907
Allegany	792133	68540	25076	0	885749	2302660	151710	2454370	549660
Broome	1605971	0	34244	0	1640215	6910862	484270	7395132	898916
Cattaraugus	834376	13288	26687	0	874351	3452818	289994	3742812	684500
Cayuga	527188	36649	4128	0	567965	3645815	103675	3749490	430838
Chautauqua	2260231	67	36006	0	2296304	5564311	536117	6100428	907064
Chemung	1120256	0	53900	0	1174156	4567457	371229	4938686	753745
Chenango	533360	27181	13170	3790	577501	2521494	120065	2641559	412400
Clinton	593611	6468	24580	0	624659	3484995	91324	3576319	634222
Columbia	564279	5109	1751	0	571139	2145816	159428	2305244	377813
Cortland	517920	0	14391	0	532311	2357314	94585	2451899	504583
Delaware	371720	39792	6205	0	417717	2035682	69444	2105126	228747
Dutchess	1730658	6695	46672	0	1784025	8845236	952538	9797774	1787601
Erie	11318729	2588	157093	0	11478410	20218132	1775771	21993903	5974614
Essex	546675	6107	9047	940	562769	1510436	72357	1582793	355018
Franklin	555524	1509	7788	0	564821	2568250	96277	2664527	489989
Fulton	643553	20500	12130	0	676183	3162182	110040	3272222	342309
Genesee	590962	32500	12509	2356	638327	2380382	97852	2478234	446211
Greene	245108	0	3215	0	248323	1947437	99994	2047431	305844
Hamilton	16149	590	0	0	16739	207903	595	208498	72340
Herkimer	614377	0	14351	0	628728	3208512	99358	3307870	440482
Jefferson	1116945	80490	36593	546	1234574	5147292	574052	5721344	624691
Lewis	188423	5962	3453	0	197838	1384967	44387	1429354	207767
Livingston	588662	18132	11867	0	618661	2956629	99178	3055807	316291
Madison	536488	0	25091	0	561579	2580843	91015	2671858	343512
Monroe	10541605	1132	48956	132399	10724092	17214412	1572024	18786436	4215137
Montgomery	551245	29906	56963	0	638114	2628436	82638	2711074	304354
Nassau	4796783	339774	57325	0	5193882	24967446	2012712	26980158	6300068
Niagara	3008635	27341	29994	0	3065970	7583259	351762	7935021	1893526
Oneida	2391597	21440	45464	0	2458501	6405223	474348	6879571	1980231
Onondaga	5200001	1089	87696	0	5288786	14871537	1148035	16019572	3237692
Ontario	1026205	0	10518	0	1036723	3313314	179906	3493220	986253
Orange	2406549	257139	59404	724	2723816	11249268	1037362	12286630	1946118
Orleans	990575	17875	25757	9327	1043534	1887077	104644	1991721	321510
Oswego	1835807	17191	42806	0	1895804	5324403	330994	5655397	1095119
Otsego	329442	0	16696	0	346138	2222662	97184	2319846	175620
Putnam	207650	2625	3421	0	213696	2466823	214834	2681657	335895
Rensselaer	1566762	98780	10424	50552	1726518	6753039	261587	7014626	677446
Rockland	1548903	90589	29979	0	1669471	6749060	660340	7409400	2259365
St. Lawrence	1168422	860	24054	0	1193336	4384652	260625	4645277	1128317
Saratoga	668749	0	18664	0	687413	7425657	418307	7843964	798235
Schenectady	1183762	12300	61058	0	1257120	5562820	358533	5921353	851661
Schoharie	275439	16442	8004	0	299885	1421268	64504	1485772	267442
Schuyler	163740	0	3288	0	167028	885360	30615	915975	151759
Seneca	192313	0	14753	0	207066	1572398	66583	1638981	186463
Steuben	1156849	88425	18952	7496	1271722	4390487	220209	4610696	987309
Suffolk	11996466	1190121	82306	0	13268893	36191009	3220802	39411811	10734549
Sullivan	748698	79746	47193	458	876095	2387775	200785	2588560	694388
Tioga	548065	211	5872	0	554148	2459214	223206	2682420	443055
Tompkins	736753	0	30299	0	767052	2687249	223547	2910796	612865
Ulster	1280738	2666	20779	33195	1337378	5176122	423118	5599240	715454
Warren	607886	5316	43764	0	656966	3986752	170795	4157547	380556
Washington	746004	72435	23195	0	841634	3378941	100943	3479884	336594
Wayne	790218	2784	16684	0	809686	4035398	154217	4189615	315104
Westchester	5827334	320746	32336	0	6180416	13849258	1235227	15084485	7086427
Wvoming	370662	17725	76074	0	464461	1773902	10486	1784388	274074
Yates	289956	2728	150	0	292834	999288	63863	1063151	220510

NOTE: THIS VERSION UTILIZED ROUNDING OF FIGURES TO WHOLE DOLLARS